

PHA Plans

Streamlined Annual Version

**U.S. Department of Housing and
Urban Development**
Office of Public and Indian
Housing

OMB No. 2577-0226
(exp. 06/30/2006)

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937 that introduced 5-year and annual PHA Plans. The full PHA plan provides a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form allows eligible PHAs to make a streamlined annual Plan submission to HUD consistent with HUD's efforts to provide regulatory relief for certain types of PHAs. Public reporting burden for this information collection is estimated to average 11.7 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development, Federal Housing Administration, is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Information in PHA plans is publicly available.

Streamlined Annual PHA Plan

For Fiscal Year: 2005 - 2009

PHA Name: Highland Park Housing Commission

PHA Code: MI 105

Version 02. Submitted Wednesday 8-9-2006

NOTE: This PHA Plan template (HUD-50075-SA) is to be completed in accordance with instructions contained in previous Notices PIH 99-33 (HA), 99-51 (HA), 2000-22 (HA), 2000-36 (HA), 2000-43 (HA), 2001-4 (HA), 2001-26 (HA), 2003-7 (HA), and any related notices HUD may subsequently issue.

Streamlined Annual PHA Plan Agency Identification

PHA Name: Highland Park Housing Commission

PHA Number: MI -105

PHA Fiscal Year Beginning: (10 / 2005) **October, 2005**

PHA Programs Administered:

☐ **Public Housing and Section 8**

Number of public housing units:

Number of S8 units:

☐ **Section 8 Only**

Number of S8 units:

☒ **Public Housing Only**

Number of public housing units: 201

☐ **PHA Consortia:** (check box if submitting a joint PHA Plan and complete table)

Participating PHAs	PHA Code	Program(s) Included in the Consortium	Programs Not in the Consortium	# of Units Each Program
Participating PHA 1:				
Participating PHA 2:				
Participating PHA 3:				

PHA Plan Contact Information:

Name: Kyle D. Forrest

TDD: (313) 868-0319

Phone: (313) 868-4500

Email: hphc74@yahoo.com

Public Access to Information

Information regarding any activities outlined in this plan can be obtained by contacting:
(select all that apply)

☒ PHA's main administrative office

☐ PHA's development management offices

Display Locations For PHA Plans and Supporting Documents

The PHA Plan revised policies or program changes (including attachments) are available for public review and inspection. PHA ☒ **Yes** ☐ **No.**

If yes, select all that apply:

☒ **Main administrative office of the**

☐ PHA development management offices

☐ Main administrative office of the local, county or State government

☐ Public library ☐ PHA website ☐ Other (list below)

PHA Plan Supporting Documents are available for inspection at: (select all that apply)

☒ Main business office of the PHA ☐ PHA development management offices

☐ Other (list below)

Streamlined Annual PHA Plan

Fiscal Year 2005

[24 CFR Part 903.12(c)]

Table of Contents

[24 CFR 903.7(r)]

Provide a table of contents for the Plan, including applicable additional requirements, and a list of supporting documents available for public inspection.

A. PHA PLAN COMPONENTS

☐ 1. Site-Based Waiting List Policies

903.7(b)(2) Policies on Eligibility, Selection, and Admissions

☒ 2. Capital Improvement Needs

903.7(g) Statement of Capital Improvements Needed

☐ 3. Section 8(y) Homeownership

903.7(k)(1)(i) Statement of Homeownership Programs

☐ 4. Project-Based Voucher Programs

☐ 5. PHA Statement of Consistency with Consolidated Plan. Complete only if PHA has changed any policies, programs, or plan components from its last Annual Plan.

☒ 6. Supporting Documents Available for Review

☒ 7. Capital Fund Program and Capital Fund Program Replacement Housing Factor, Annual Statement/Performance and Evaluation Report

☒ 8. Capital Fund Program 5-Year Action Plan

B. SEPARATE HARD COPY SUBMISSIONS TO LOCAL HUD FIELD OFFICE

Form HUD-50076, *PHA Certifications of Compliance with the PHA Plans and Related Regulations: Board Resolution to Accompany the Streamlined Annual Plan* identifying policies or programs the PHA has revised since submission of its last Annual Plan, and including Civil Rights certifications and assurances the changed policies were presented to the Resident Advisory Board for review and comment, approved by the PHA governing board, and made available for review and inspection at the PHA's principal office;

For PHAs Applying for Formula Capital Fund Program (CFP) Grants:

Form HUD-50070, *Certification for a Drug-Free Workplace*:

Form HUD-50071, *Certification of Payments to Influence Federal Transactions*; and

Form SF-LLL & SF-LLLa, *Disclosure of Lobbying Activities*.

1. Site-Based Waiting Lists (Eligibility, Selection, Admissions Policies)

[24 CFR Part 903.12(c), 903.7(b)(2)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Site-Based Waiting Lists-Previous Year

1. Has the PHA operated one or more site-based waiting lists in the previous year? If yes, complete the following table; if not skip to B.

Site-Based Waiting Lists				
Development Information: (Name, number, location)	Date Initiated	Initial mix of Racial, Ethnic or Disability Demographics	Current mix of Racial, Ethnic or Disability Demographics since Initiation of SBWL	Percent change between initial and current mix of Racial, Ethnic, or Disability demographics

2. What is the number of site based waiting list developments to which families may apply at one time?
3. How many unit offers may an applicant turn down before being removed from the site-based waiting list?
4. ☐ Yes ☐ No: Is the PHA the subject of any pending fair housing complaint by HUD or any court order or settlement agreement? If yes, describe the order, agreement or complaint and describe how use of a site-based waiting list will not violate or be inconsistent with the order, agreement or complaint below:

B. Site-Based Waiting Lists – Coming Year

If the PHA plans to operate one or more site-based waiting lists in the coming year, answer each of the following questions; if not, skip to next component.

1. How many site-based waiting lists will the PHA operate in the coming year?

2. ☐ Yes ☐ No: Are any or all of the PHA's site-based waiting lists new for the upcoming year (that is, they are not part of a previously-HUD-approved site based waiting list plan)?
If yes, how many lists?
3. ☐ Yes ☐ No: May families be on more than one list simultaneously?
If yes, how many lists?
4. Where can interested persons obtain more information about and sign up to be on the site-based waiting lists (select all that apply)?
PHA main administrative office
☐ All PHA development management offices
☐ Management offices at developments with site-based waiting lists
☐ At the development to which they would like to apply
☐ Other (list below)

2. Capital Improvement Needs

[24 CFR Part 903.12 (c), 903.7 (g)]

Exemptions: Section 8 only PHAs are not required to complete this component.

A. Capital Fund Program

1. ☒ Yes ☐ No Does the PHA plan to participate in the Capital Fund Program in the upcoming year? If yes, complete items 7 and 8 of this template (Capital Fund Program tables). If no, skip to B.
2. ☐ Yes ☒ No: Does the PHA propose to use any portion of its CFP funds to repay debt incurred to finance capital improvements? If so, the PHA must identify in its annual and 5-year capital plans the development(s) where such improvements will be made and show both how the proceeds of the financing will be used and the amount of the annual payments required to service the debt. (Note that separate HUD approval is required for such financing activities.).

B. HOPE VI and Public Housing Development and Replacement Activities (Non-Capital Fund)

Applicability: All PHAs administering public housing. Identify any approved HOPE VI and/or public housing development or replacement activities not described in the Capital Fund Program Annual Statement.

1. ☐ Yes ☒ No: Has the PHA received a HOPE VI revitalization grant? (if no, skip to #3; if yes, provide responses to the items on the chart located on the next page, copying and completing as many times as necessary).
2. Status of HOPE VI revitalization grant(s):

HOPE VI Revitalization Grant Status
a. Development Name:
b. Development Number:
c. Status of Grant: <input type="checkbox"/> Revitalization Plan under development <input type="checkbox"/> Revitalization Plan submitted, pending approval <input type="checkbox"/> Revitalization Plan approved <input type="checkbox"/> Activities pursuant to an approved Revitalization Plan underway

3. ☐ Yes ☐ No: Does the PHA expect to apply for a HOPE VI Revitalization grant in the Plan year?
If yes, list development name(s) below:
4. ☐ Yes ☐ No: Will the PHA be engaging in any mixed-finance development activities for public housing in the Plan year? If yes, list developments or activities below:
5. ☐ Yes ☐ No: Will the PHA be conducting any other public housing development or replacement activities not discussed in the Capital Fund Program Annual Statement? If yes, list developments or activities below:

3. Section 8 Tenant Based Assistance--Section 8(y) Homeownership Program
(if applicable) [24 CFR Part 903.12(c), 903.7(k)(1)(i)]

1. ☐ Yes ☐ No: Does the PHA plan to administer a Section 8 Homeownership program pursuant to Section 8(y) of the U.S.H.A. of 1937, as implemented by 24 CFR part 982 ? (If "No", skip to the next component; if "yes", complete each program description below (copy and complete questions for each program identified.)

2. Program Description:

a. Size of Program

- ☐ Yes ☐ No: Will the PHA limit the number of families participating in the Section 8 homeownership option?

If the answer to the question above was yes, what is the maximum number of participants this fiscal year?

b. PHA-established eligibility criteria

- ☐ Yes ☐ No: Will the PHA's program have eligibility criteria for participation in its Section 8 Homeownership Option program in addition to HUD criteria?
If yes, list criteria:

c. What actions will the PHA undertake to implement the program this year (list)?

3. Capacity of the PHA to Administer a Section 8 Homeownership Program:

The PHA has demonstrated its capacity to administer the program by (select all that apply):

- ☐ Establishing a minimum homeowner downpayment requirement of at least 3 percent of purchase price and requiring that at least 1 percent of the purchase price comes from the family's resources.
- ☐ Requiring that financing for purchase of a home under its Section 8 homeownership will be provided, insured or guaranteed by the state or Federal government; comply with secondary mortgage market underwriting requirements; or comply with generally accepted private sector underwriting standards.
- ☐ Partnering with a qualified agency or agencies to administer the program (list name(s) and years of experience below):
- ☐ Demonstrating that it has other relevant experience (list experience below):

4. Use of the Project-Based Voucher Program

Intent to Use Project-Based Assistance

☐ Yes ☐ No: Does the PHA plan to "project-base" any tenant-based Section 8 vouchers in the coming year? If the answer is "no," go to the next component. If yes, answer the following questions.

1. ☐ Yes ☐ No: Are there circumstances indicating that the project basing of the units, rather than tenant-basing of the same amount of assistance is an appropriate option? If yes, check which circumstances apply:
- ☐ low utilization rate for vouchers due to lack of suitable rental units
 - ☐ access to neighborhoods outside of high poverty areas
 - ☐ other (describe below:)
2. Indicate the number of units and general location of units (e.g. eligible census tracts or smaller areas within eligible census tracts):

5. PHA Statement of Consistency with the Consolidated Plan

[24 CFR Part 903.15]

For each applicable Consolidated Plan, make the following statement (copy questions as many times as necessary) only if the PHA has provided a certification listing program or policy changes from its last Annual Plan submission.

1. Consolidated Plan jurisdiction: Wayne County, Michigan
2. The PHA has taken the following steps to ensure consistency of this PHA Plan with the Consolidated Plan for the jurisdiction: (select all that apply)
 - ☐ The PHA has based its statement of needs of families on its waiting lists on the needs expressed in the Consolidated Plan/s.
 - ☐ The PHA has participated in any consultation process organized and offered by the Consolidated Plan agency in the development of the Consolidated Plan.
 - ☒ The PHA has consulted with the Consolidated Plan agency during the development of this PHA Plan.
 - ☐ Activities to be undertaken by the PHA in the coming year are consistent with the initiatives contained in the Consolidated Plan. (list below)
 - ☐ Other: (list below)
3. The Consolidated Plan of the jurisdiction supports the PHA Plan with the following actions and commitments: (describe below)

PHA has identified substantial need for low-income housing from its waiting list and in conjunction with the county's consolidated plan.

6. Supporting Documents Available for Review for Streamlined Annual PHA Plans

PHAs are to indicate which documents are available for public review by placing a mark in the “Applicable & On Display” column in the appropriate rows. All listed documents must be on display if applicable to the program activities conducted by the PHA.

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Standard Annual, Standard Five-Year, and Streamlined Five-Year/Annual Plans;</i>	5 Year and Annual Plans
X	<i>PHA Certifications of Compliance with the PHA Plans and Related Regulations and Board Resolution to Accompany the Streamlined Annual Plan</i>	Streamlined Annual Plans
	<i>Certification by State or Local Official of PHA Plan Consistency with Consolidated Plan.</i>	5 Year and standard Annual Plans
X	Fair Housing Documentation Supporting Fair Housing Certifications: Records reflecting that the PHA has examined its programs or proposed programs, identified any impediments to fair housing choice in those programs, addressed or is addressing those impediments in a reasonable fashion in view of the resources available, and worked or is working with local jurisdictions to implement any of the jurisdictions’ initiatives to affirmatively further fair housing that require the PHA’s involvement.	5 Year and Annual Plans
	Housing Needs Statement of the Consolidated Plan for the jurisdiction(s) in which the PHA is located and any additional backup data to support statement of housing needs for families on the PHA’s public housing and Section 8 tenant-based waiting lists.	Annual Plan: Housing Needs
X	Most recent board-approved operating budget for the public housing program	Annual Plan: Financial Resources
X	Public Housing Admissions and (Continued) Occupancy Policy (A&O/ACOP), which includes the Tenant Selection and Assignment Plan [TSAP] and the Site-Based Waiting List Procedure.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Deconcentration Income Analysis	Annual Plan: Eligibility, Selection, and Admissions Policies
	Any policy governing occupancy of Police Officers and Over-Income Tenants in Public Housing. <input type="checkbox"/> Check here if included in the public housing A&O Policy.	Annual Plan: Eligibility, Selection, and Admissions Policies
	Section 8 Administrative Plan	Annual Plan: Eligibility, Selection, and Admissions Policies
X	Public housing rent determination policies, including the method for setting public housing flat rents. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
X	Schedule of flat rents offered at each public housing development. <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Rent Determination
	Section 8 rent determination (payment standard) policies (if included in plan, not necessary as a supporting document) and written analysis of Section 8 payment standard policies. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Rent Determination
	Public housing management and maintenance policy documents, including policies for the prevention or eradication of pest infestation (including cockroach infestation).	Annual Plan: Operations and Maintenance
X	Results of latest Public Housing Assessment System (PHAS) Assessment (or other applicable assessment).	Annual Plan: Management and Operations
	Follow-up Plan to Results of the PHAS Resident Satisfaction Survey (if necessary)	Annual Plan: Operations and Maintenance and Community Service & Self-Sufficiency

List of Supporting Documents Available for Review		
Applicable & On Display	Supporting Document	Related Plan Component
	Results of latest Section 8 Management Assessment System (SEMAP)	Annual Plan: Management and Operations
	Any policies governing any Section 8 special housing types <input type="checkbox"/> Check here if included in Section 8 Administrative Plan	Annual Plan: Operations and Maintenance
X	Public housing grievance procedures <input type="checkbox"/> Check here if included in the public housing A & O Policy	Annual Plan: Grievance Procedures
	Section 8 informal review and hearing procedures. <input type="checkbox"/> Check here if included in Section 8 Administrative Plan.	Annual Plan: Grievance Procedures
X	The Capital Fund/Comprehensive Grant Program Annual Statement /Performance and Evaluation Report for any active grant year.	Annual Plan: Capital Needs
	Most recent CIAP Budget/Progress Report (HUD 52825) for any active CIAP grants.	Annual Plan: Capital Needs
	Approved HOPE VI applications or, if more recent, approved or submitted HOPE VI Revitalization Plans, or any other approved proposal for development of public housing.	Annual Plan: Capital Needs
	Self-evaluation, Needs Assessment and Transition Plan required by regulations implementing Section 504 of the Rehabilitation Act and the Americans with Disabilities Act. See PIH Notice 99-52 (HA).	Annual Plan: Capital Needs
	Approved or submitted applications for demolition and/or disposition of public housing.	Annual Plan: Demolition and Disposition
	Approved or submitted applications for designation of public housing (Designated Housing Plans).	Annual Plan: Designation of Public Housing
	Approved or submitted assessments of reasonable revitalization of public housing and approved or submitted conversion plans prepared pursuant to section 202 of the 1996 HUD Appropriations Act, Section 22 of the US Housing Act of 1937, or Section 33 of the US Housing Act of 1937.	Annual Plan: Conversion of Public Housing
	Documentation for required Initial Assessment and any additional information required by HUD for Voluntary Conversion.	Annual Plan: Voluntary Conversion of Public Housing
	Approved or submitted public housing homeownership programs/plans.	Annual Plan: Homeownership
	Policies governing any Section 8 Homeownership program (Section _____ of the Section 8 Administrative Plan)	Annual Plan: Homeownership
X	Public Housing Community Service Policy/Programs <input checked="" type="checkbox"/> Check here if included in Public Housing A & O Policy	Annual Plan: Community Service & Self-Sufficiency
	Cooperative agreement between the PHA and the TANF agency and between the PHA and local employment and training service agencies.	Annual Plan: Community Service & Self-Sufficiency
	FSS Action Plan(s) for public housing and/or Section 8.	Annual Plan: Community Service & Self-Sufficiency
	Section 3 documentation required by 24 CFR Part 135, Subpart E for public housing.	Annual Plan: Community Service & Self-Sufficiency
	Most recent self-sufficiency (ED/SS, TOP or ROSS or other resident services grant) grant program reports for public housing.	Annual Plan: Community Service & Self-Sufficiency
X	Policy on Ownership of Pets in Public Housing Family Developments (as required by regulation at 24 CFR Part 960, Subpart G). <input checked="" type="checkbox"/> Check here if included in the public housing A & O Policy.	Annual Plan: Pet Policy
X	The results of the most recent fiscal year audit of the PHA conducted under the Single Audit Act as implemented by OMB Circular A-133, the results of that audit and the PHA's response to any findings.	Annual Plan: Annual Audit
	Other supporting documents (optional) (list individually; use as many lines as necessary)	(specify as needed)
	Consortium agreement(s) and for Consortium Joint PHA Plans <u>Only</u> : Certification that consortium agreement is in compliance with 24 CFR Part 943 pursuant to an opinion of counsel on file and available for inspection.	Joint Annual PHA Plan for Consortia: Agency Identification and Annual Management and Operations

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Highland Park Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI 28 P 105 501 05 Replacement Housing Factor Grant No:			Federal FY of Grant: 2005
<input checked="" type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	50,000		50,000	50,000
3	1408 Management Improvements	50,000		50,000	50,000
4	1410 Administration				
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	20,000		20,000	20,000
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	138,107		- 0 -	- 0 -
11	1465.1 Dwelling Equipment—Nonexpendable	10,000		10,000	
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities				
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	268,107		277,251	136,705
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs	50,000		50,000	50,000
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Highland Park Housing Commission		Grant Type and Number Capital Fund Program Grant No: MI 28 P 105 501 05 Replacement Housing Factor Grant No:				Federal FY of Grant: 2005		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Qty	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
HA-Wide	Furnace Cleaning, All Units	1465.1	200	12,000				
MI 103 D.M.	Public Bathrooms ADA Conv	1460	2	20,000				
MI 105-4	Repave Parking Lot 12810 Trumbull, 17-Unit	1450	1	50,000				
MI 105-2	Repave Parking Lot 257 Tuxedo, 16-Unit	1450	1	30,000				
MI 105-4	Replace Parking Lights, Panel 12810 Trumbull, 17-Unit	1450	1	4,000				
MI 105-2	Replace Parking Lights 257 Tuxedo, 16-Unit	1450	1	2,500				
MI 105-2	Replace Parking Lights 260W. Grand, 6-Unit	1450	1	1,500				
MI 105-2	Common Areas: Railings, Wainscots, Stairways 257 Tuxedo, 16-Unit	1460	1	10,000				
MI 105-4	Common Areas: Railings, Steps, Paint, Wainscots 12810 Trumbull, 17-Unit	1460	1	8,107				

7. Capital Fund Program Annual Statement/Performance and Evaluation Report and Replacement Housing Factor

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

PHA Name: Highland Park Housing Commission		Grant Type and Number Capital Fund Program No: MI 28 P 105 501 05 Replacement Housing Factor No:					Federal FY of Grant: 2005
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
Furnace Cleaning All Units, HA-Wide	09/30/2007			09/30/2009			
D.M. Public Bathrooms ADA Conversion, MI 105-3	09/30/2007			09/30/2009			
Repave Parking Lot 12810 Trumbull, MI 105-4	09/30/2007			09/30/2009			
Repave Parking Lot 257 Tuxedo, MI 105-2	09/30/2007			09/30/2009			
Replace Parking Lights, Panel, 12810 Trumbull, MI 105-4	09/30/2007			09/30/2009			
Replace Parking Lights 257 Tuxedo, 16-Unit, MI 105-2	09/30/2007			09/30/2009			
Replace Parking Lights 260W. Grand, 6-Unit, MI 105-2	09/30/2007			09/30/2009			
Common Areas: Railings, Wainscots, Stairways 257 Tuxedo, 16-Unit, MI 105-2	09/30/2007			09/30/2009			
Common Areas: Railings, Steps, Paint, Wainscots, 12810 Trumbull, 17-Unit, MI 105-4	09/30/2007			09/30/2009			

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: HIGHLAND PARK HOUSING COMISSION			Grant Type and Number Capital Fund Program Grant No: MI 28 P 105 501 04 Replacement Housing Factor Grant No:		Federal FY of Grant: 2004
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line No.	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	50,000		50,000	50,000
3	1408 Management Improvements	50,000		50,000	50,000
4	1410 Administration	25,000		25,000	25,000
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	20,000		20,000	20,000
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	122,251		122,251	41,705
11	1465.1 Dwelling Equipment—Nonexpendable	10,000		10,000	
12	1470 Non-dwelling Structures				
13	1475 Non-dwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	-0-			
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	277,251		277,251	186,705
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: HIGHLAND PARK HOUSING COMMISSION		Grant Type and Number Capital Fund Program Grant No: MI 28 P 105 501 04 Replacement Housing Factor Grant No:			Federal FY of Grant: 2004			
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MI105-2,105-3 105-4	Replacement of Bathtubs, fixtures and drainage plumbing	1460	30 units	18,370				
MI 105-4	Replacement of Windows 12810 Trumbull	1460	16 units	41,630				
HA-Wide	Operations	1406		50,000		50,000	50,000	
HA-Wide	Management Improvements: Security Services, Staff and Board Training and Travel	1408		50,000		50,000	50,000	
HA-Wide	Administration	1410		25,000		25,000	25,000	
HA-Wide	Fees & Costs	1430		20,000		20,000	20,000	
HA-Wide	Dwelling Equipment	1465		10,000		10,000	10,000	

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name:		Grant Type and Number Capital Fund Program No: MI.28P 105 501 04 Replacement Housing Factor No:					Federal FY of Grant: 2004
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
MI 105-2,105-3 105-4 Replacement of Bathtubs, fixtures and drainage plumbing	09/30/2006			09/30/2008			
MI 105-4 Replacement of Windows, Trumbull Ave	09/30/2006			09/30/2008			

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Highland Park Housing Commission		Grant Type and Number: Capital Fund Program Grant No: MI 28 P 105 501 03			Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	- 0 -	50,000	50,000	50,000
3	1408 Management Improvements	8,065	50,000	50,000	50,000
4	1410 Administration	15,000	25,000	25,000	25,000
5	1411 Audit	- 0 -	2,500	2,500	2,500
6	1415 Liquidated Damages				
7	1430 Fees and Costs	35,000	35,000	35,000	35,000
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	50,000	78,065	78,065	75,565
11	1465.1 Dwelling Equipment—Nonexpendable	- 0 -	10,000	10,000	10,000
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	140,000	- 0 -		
19	1501 Collateralization or Debt Service				
20	1502 Contingency	2,500	- 0 -		
21	Amount of Annual Grant: (sum of lines 2 – 20)	250,565	250,565	250,565	248,065
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Highland Park Housing Commission			Grant Type and Number Capital Fund Program Grant No: MI28 P 105 501 03 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MI 105-1	Development Activity, Replace demolished house, 96 Beresford	1499	1	140,000	- 0 -			Deferred
MI 105-2,3,4	Replacement of bathtubs, fixtures, and drainage plumbing	1460	32 Units	20,000	- 0 -			Moved to 2004 CF
MI 105-3	Replacement of kitchen cabinets	1460	22 of 30	15,000	50,000			Completed
MI 105-3	Replace Carpeting	1460	12 Units	15,000	- 0 -			
HA-Wide	Operations	1406		- 0 -	50,000			
HA-Wide	Management Improvements: Security Services, Staff and Board Training	1408		8,065	50,000			
HA-Wide	Administration	1410		15,000	25,000	09/30/04	09/30/04	Completed
HA-Wide	Audit	1411		- 0 -	2,500	09/30/04	09/30/04	Completed
HA-Wide	Fees & Costs	1430		35,000	35,000	09/30/04	09/30/04	Completed
HA-Wide	Dwelling Equipment	1465.1		- 0 -	10,000	09/30/04	09/30/04	Completed
HA-Wide	Contingency	1502		2,500	- 0 -	09/30/04		Need Budget Rev to Spend

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Highland Park Housing Commission			Grant Type and Number Capital Fund Program No: MI 28 P 105 501 03 Replacement Housing Factor No:				Federal FY of Grant: 2003
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
MI 105 Replacement of Housing Stock	9/30/05			9/30/07			
MI 105-2,3,4 Replacement of 23 bathtubs, fixtures and drainage plumbing	9/30/05			9/30/07			
MI 105-3 Replacement of kitchen cabinets	9/30/05			9/30/07			
MI 105-3 Replacement of unit carpeting	9/30/05			9/30/07			Revised to CF 2002
MI 105-2 Replace Roofs: Hamilton & Grand Ave	9/30/05			9/30/07			Revised from CF 2001

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Highland Park Housing Commission		Grant Type and Number: Capital Fund Program Grant No: MI 28 P 105 502 03 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	- 0 -	10,000	10,000	10,000
3	1408 Management Improvements	- 0 -	10,000	10,000	10,000
4	1410 Administration	2,922	5,000	5,000	5,000
5	1411 Audit				
6	1415 Liquidated Damages				
7	1430 Fees and Costs	5,000		5,000	5,000
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	30,000	22,922	22,922	16,047
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	15,000	- 0 -		
19	1501 Collateralization or Debt Service				
20	1502 Contingency				
21	Amount of Annual Grant: (sum of lines 2 – 20)	52,922	52,922	52,922	46,047
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Highland Park Housing Commission			Grant Type and Number Capital Fund Program Grant No: MI28 P 105 502 03 Replacement Housing Factor Grant No:			Federal FY of Grant: 2003		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MI 105-2	Replacement of Roofs: Hamilton and Grand Avenue	1460	2 Bldgs	- 0 -	22,922	22,922	16,047	Completed
	Total Cost of Work Item: \$32,843.00							
MI105-1	Build Replacement House	1499	1 House	15,000	- 0 -			Deferred
HA-Wide	Operations	1406		- 0 -	10,000	10,000	10,000	Completed
HA-Wide	Management Improvements	1408		- 0 -	10,000	10,000	10,000	Completed
HA-Wide	Administration	1410		2,922	5,000	5,000	5,000	Completed
HA-Wide	Fees & Costs	1430		5,000	5,000	5,000	5,000	Completed

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report

Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF)

Part III: Implementation Schedule

[illegible]

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Highland Park Housing Commission		Grant Type and Number: Capital Fund Program Grant No: MI 28 P 105 501 02			Federal FY of Grant: 2002
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input checked="" type="checkbox"/> Performance and Evaluation Report for Period Ending: <input type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	- 0 -	30,000	30,000	30,000
3	1408 Management Improvements	10,000	60,000	60,000	60,000
4	1410 Administration	20,000	30,000	30,000	20,000
5	1411 Audit	- 0 -	2,500	- 0 -	- 0 -
6	1415 Liquidated Damages				
7	1430 Fees and Costs	40,000	30,000	30,000	19,000
8	1440 Site Acquisition				
9	1450 Site Improvement				
10	1460 Dwelling Structures	210,676	163,176	164,000	38,000
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs				
18	1499 Development Activities	30,000	- 0 -		
19	1501 Collateralization or Debt Service				
20	1502 Contingency	5,000	- 0 -		
21	Amount of Annual Grant: (sum of lines 2 – 20)	315,676	315,676	315,676	167,000
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance				
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Highland Park Housing Commission			Grant Type and Number Capital Fund Program Grant No: MI28 P 105 501 02 Replacement Housing Factor Grant No:			Federal FY of Grant: 2002		
Development Number Name/HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MI 105-1	Lead Based Paint Units	1460	10 Units	140,000	- 0 -			Moved to 2001 CF
MI 105-3	Replacement of Unit Carpeting	1460	25 Units	- 0 -	66,000	66,000	30,000	Work in Process
MI 105-3	504 Conversions	1460	2 Units	60,000	70,000	70,000	- 0 -	Work in process
MI 105-3	Install Domestic Riser Shut-off Valves	1460		10,000	- 0 -			Moved to 2001 CF
MI 105-3	Replace Kitchen Cabinets	1460	10 Units	38,000	18,000	18,000	- 0 -	Work in process
HA-Wide	Operations	1406		30,000	30,000	30,000	30,000	
HA-Wide	Management Improvements	1408		60,000	60,000	60,000	60,000	
HA-Wide	Administration	1410		30,000	30,000	30,000	20,000	
HA-Wide	Fees & Costs	1430		40,000	30,000	30,000	19,000	In process
MI 105-1	Development	1499		30,000	- 0 -			Deferred
HA-Wide	Contingency	1502		5,000	- 0 -			

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Highland Park Housing Commission			Grant Type and Number Capital Fund Program No: MI 28 P 105 501 02 Replacement Housing Factor No:				Federal FY of Grant: 2002
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
MI 105-1	9/30/04			9/30/06			Moved to 2001 CF
All Below in MI 105-3:							
501 Conversions	9/30/04			9/30/06			
Replace Domestic Riser Shut-off Valves	9/30/04			9/30/06			Completed in 2001 CF
Replace Kitchen Cabinets, 8 of 30 Units	9/30/04			9/30/06			In Process
Replace Unit Carpet, 25 Units	9/30/04			9/30/06			In Process

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part I: Summary					
PHA Name: Highland Park Housing Commission		Grant Type and Number: Capital Fund Program Grant No: MI 28 P 105 501 01 Replacement Housing Factor Grant No:			Federal FY of Grant: 2001
<input type="checkbox"/> Original Annual Statement <input type="checkbox"/> Reserve for Disasters/ Emergencies <input type="checkbox"/> Revised Annual Statement (revision no:) <input type="checkbox"/> Performance and Evaluation Report for Period Ending: <input checked="" type="checkbox"/> Final Performance and Evaluation Report					
Line	Summary by Development Account	Total Estimated Cost		Total Actual Cost	
		Original	Revised	Obligated	Expended
1	Total non-CFP Funds				
2	1406 Operations	- 0 -	40,000	30,000	30,000
3	1408 Management Improvements	12,000	47,618	45,000	45,000
4	1410 Administration	30,000		30,000	30,000
5	1411 Audit	2,500		2,500	2,500
6	1415 Liquidated Damages				
7	1430 Fees and Costs	50,000	20,000	20,000	20,000
8	1440 Site Acquisition				
9	1450 Site Improvement		41,945		
10	1460 Dwelling Structures	65,000	155,400	155,400	155,400
11	1465.1 Dwelling Equipment—Nonexpendable				
12	1470 Nondwelling Structures				
13	1475 Nondwelling Equipment				
14	1485 Demolition				
15	1490 Replacement Reserve				
16	1492 Moving to Work Demonstration				
17	1495.1 Relocation Costs	3,500	- 0 -		
18	1499 Development Activities	164,609	- 0 -		
19	1501 Collateralization or Debt Service				
20	1502 Contingency	9,854	- 0 -		
21	Amount of Annual Grant: (sum of lines 2 – 20)	337,463	337,463		
22	Amount of line 21 Related to LBP Activities				
23	Amount of line 21 Related to Section 504 compliance	25,000	60,234	60,234	60,234
24	Amount of line 21 Related to Security – Soft Costs				
25	Amount of Line 21 Related to Security – Hard Costs				
26	Amount of line 21 Related to Energy Conservation Measures				

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part II: Supporting Pages								
PHA Name: Highland Park Housing Commission			Grant Type and Number Capital Fund Program Grant No: MI28 P 105 501 01			Federal FY of Grant: 2001		
Development No. Name / HA-Wide Activities	General Description of Major Work Categories	Dev. Acct No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
				Original	Revised	Funds Obligated	Funds Expended	
MI 105-2	Replace Roofs: Hamilton and Grand Ave	1460	2 Bldgs	30,000	- 0 -			Move to 2001 CF
MI 105-3	Sidewalk and Catch Basin repairs	1450		- 0 -	41,945	41,945	41,945	Done 6/04
MI 105-3	Hallway Carpeting, Floors 2, 3, 5	1460	3 Floors	- 0 -	15,000	17,333	17,333	Done 6/04
MI 105-3	Replace Kitchen Cabinets	1460	10 Units	- 0 -	28,000	28,333	28,333	Done 6/04
MI 105-3	Install Riser Shut-off Valves	1460		- 0 -	17,500	17,500	17,500	Done 6/04
MI 105-3	Replace Unit Carpeting	1460	25 Units	- 0 -	25,000	32,000	32,000	Done 6/04
MI 105-3	504 Conversions	1460	2 Units	25,000	63,655	60,234	60,234	Done 6/04
MI 105-3	Construction of Visitors Parking Lot	1450		79,308	- 0 -			Completed 2000 CF
HA-Wide	Operations	1406		- 0 -	30,000	30,000	30,000	Completed
HA-Wide	Management Improvements	1408		12,000	25,000	47,618	47,618	Completed
HA-Wide	Administration	1410		30,000		30,000	30,000	Completed
HA-Wide	Audit	1411		2,500		2,500	2,500	Completed
HA-Wide	Fees & Costs	1430		20,000		20,000	20,000	Completed
HA-Wide	Dwelling Equipment – Non-Expend	1465.1		- 0 -	10,000	10,000	10,000	Completed
HA-Wide	Relocation Costs	1495.1		3,500	- 0 -			
MI 105-1	Development	1499	1 Unit	164,609	- 0 -			
HA-Wide	Contingency	1502		10,000	- 0 -			

12. Capital Fund Program and Capital Fund Program Replacement Housing Factor Annual Statement/Performance and Evaluation Report

Annual Statement/Performance and Evaluation Report Capital Fund Program and Capital Fund Program Replacement Housing Factor (CFP/CFPRHF) Part III: Implementation Schedule							
PHA Name: Highland Park Housing Commission			Grant Type and Number Capital Fund Program No: MI 28 P 105 501 01 Replacement Housing Factor No:				Federal FY of Grant: 2001
Development Number Name/HA-Wide Activities	All Fund Obligated (Quarter Ending Date)			All Funds Expended (Quarter Ending Date)			Reasons for Revised Target Dates
	Original	Revised	Actual	Original	Revised	Actual	
MI 105-3 Sidewalk, Basins	9/30/03			9/30/05			Completed
MI 105-3 Hall Carpet	9/30/03			9/30/05			Completed
MI 105-3 Kitchen Cabinet	9/30/03			9/30/05			Completed
MI 105-3 Riser Off Valves	9/30/03			9/30/05			Completed
MI 105-3 Repl Unit Carpet	9/30/03			9/30/05			Completed
MI 105-3 504 Conversions	9/30/03			9/30/05			Completed

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan					
Part I: Summary					
PHA Name: Highland Park Housing Commission				<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
Development Number/Name/ HA-Wide	Year 1	Work Statement for Year 2 FFY Grant: MI28P105501-06 PHA FY: 2006	Work Statement for Year 3 FFY Grant: MI28P105501-07 PHA FY: 2007	Work Statement for Year 4 FFY Grant: MI28P105501-08 PHA FY: 2008	Work Statement for Year 5 FFY Grant: MI28P105501-09 PHA FY: 2009
	Annual Statement				
1406 Operations		25,000	25,000	25,000	25,000
1408 Management Improvements		50,000	50,000	50,000	50,000
1410 Administration		25,000	25,000	25,000	25,000
1411 Audit		2,500	2,500	2,500	2,500
1430 Fees and Costs		20,000	20,000	20,000	20,000
1440 Site Acquisition		- 0 -	- 0 -	- 0 -	5,000
1450 Site Improvement		- 0 -	- 0 -	- 0 -	5,000
1460 Dwelling Structures		30,000	50,000	80,000	85,000
1465.1 Dwelling Equip - Non-Expensed		10,000	10,000	10,000	5,000
1470 Non-Dwelling Structures		- 0 -	- 0 -	- 0 -	5,000
1475 Non-Dwelling Equipment		- 0 -	- 0 -	- 0 -	5,000
1485 Demolition		10,000	- 0 -	- 0 -	5,000
1490 Replacement Reserve		- 0 -	- 0 -	- 0 -	5,000
1495.1 Relocation Costs		- 0 -	- 0 -	- 0 -	5,000
1499 Development Activities		77,500	67,500	37,500	2,500
CFP Funds Listed for 5-year planning		250,000	250,000	250,000	250,000
Replacement Housing Factor Funds					

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan						
Part II: Supporting Pages—Work Activities						
Activities for Year 1	Activities for Year: 2006 FFY Grant: MI 28P 105 501-06 PHA FY: 2006			Activities for Year: 2007 FFY Grant: MI 28P 105 501-07 PHA FY: 2007		
	Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
See	1406 Operations	HA-Wide	25,000	1406 Operations	HA-Wide	25,000
Annual	1408 Mgmt Improvements	Security & Training	50,000	1408 Mgmt Improvements	Security & Training	50,000
State-	1410 Administration	HA-Wide	25,000	1410 Administration	HA-Wide	25,000
Ment	1411 Audit	HA-Wide	2,500	1411 Audit	HA-Wide	2,500
	1430 Fees and Costs	HA-Wide	20,000	1430 Fees and Costs	HA-Wide	20,000
	1440 Site Acquisition		- 0 -	1440 Site Acquisition		- 0 -
	1450 Site Improvement	Pave Lots, MI, 105-2 & 3	10,000	1450 Site Improvement	Repair Lighting, 105-2,3	5,000
	1460 Dwelling Structures	Replace Carpet, 25 Units, MI 105-2	20,000	1460 Dwelling Structures	Replace Carpeting 25 Units, 105-3	20,000
	1460 Dwelling Structures	Replace Tubs, Fixtures, Drains, HA-Wide	10,000	1460 Dwelling Structures	Replace Tubs, Fixtures, Drains, HA-Wide	20,000
	1460 Dwelling Structures	Sewer Repair, Replace HA-Wide	10,000	1460 Dwelling Structures	Renovate & Improve Common Areas	15,000
	1465.1 Dwl Eqp - Non-Exp	Appliances HA-Wide	10,000	1465.1 Dwl Eqp - Non-Exp	Appliances HA-Wide	5,000
	1470 Non-Dwelling Struct		- 0 -	1470 Non-Dwelling Struct		- 0 -
	1475 Non-Dwelling Equip		- 0 -	1475 Non-Dwelling Equip		- 0 -
	1485 Demolition	1 House, 105-1	10,000	1485 Demolition		- 0 -
	1490 Replacement Reserve		- 0 -	1490 Replacement Reserve		- 0 -
	1495.1 Relocation Costs		- 0 -	1495.1 Relocation Costs		- 0 -
	1499 Development Activity	105-1, 1 House	57,500	1499 Development Activity	105-1, 1 House	62,500
Total CFP Estimated Cost			\$ 250,000			\$ 250,000

8. Capital Fund Program Five-Year Action Plan

Capital Fund Program Five-Year Action Plan Part II: Supporting Pages—Work Activities					
Activities for Year: 2008 FFY Grant: MI 28P 105 501-08 PHA FY: 2008			Activities for Year: 2009 FFY Grant: MI 28P 105 501-09 PHA FY: 2009		
Development Name/Number	Major Work Categories	Estimated Cost	Development Name/Number	Major Work Categories	Estimated Cost
1406 Operations	HA-Wide	25,000	1406 Operations	HA-Wide	25,000
1408 Mgmt Improvements	Security & Training	50,000	1408 Mgmt Improvements	Security & Training	50,000
1410 Administration	HA-Wide	25,000	1410 Administration	HA-Wide	25,000
1411 Audit	HA-Wide	2,500	1411 Audit	HA-Wide	2,500
1430 Fees and Costs	HA-Wide	20,000	1430 Fees and Costs	HA-Wide	20,000
1440 Site Acquisition		- 0 -	1440 Site Acquisition	Buy 1 Lot, 105-1	5,000
1450 Site Improvement		- 0 -	1450 Site Improvement	Replace Prkg Lot, Paving	5,000
1460 Dwelling Structures	Replace Kitchen Cabinets, Sinks, HA-Wide	30,000	1460 Dwelling Structures	Replace Carpeting 105-2	30,000
1460 Dwelling Structures	Replace Tubs, Fixtures, Drains HA-Wide	20,000	1460 Dwelling Structures	Replace Tubs, Fixtures, Drains, HA-Wide	20,000
1460 Dwelling Structures	Replace Roof 105-2	30,000	1460 Dwelling Structures	Replace Roof 105-4	35,000
1465.1 Dwl Eqp - Non-Exp	Appliances HA-Wide	10,000	1465.1 Dwl Eqp - Non-Exp	Appliances HA-Wide	5,000
1470 Non-Dwelling Struct		- 0 -	1470 Non-Dwelling Struct	Build Gazebo 105-3	5,000
1475 Non-Dwelling Equip		- 0 -	1475 Non-Dwelling Equip	New Truck / Equipment	5,000
1485 Demolition		- 0 -	1485 Demolition	1 House 105-1	5,000
1490 Replacement Reserve		- 0 -	1490 Replacement Reserve	Fund Cash Reserve	5,000
1495.1 Relocation Costs		- 0 -	1495.1 Relocation Costs	Facilitate Repairs 105-2	5,000
1499 Development Activity	105-1, 1 House	37,500	1499 Development Activity	105-1, 1 House	2,500
Total CFP Estimated Cost		\$ 250,000			\$ 250,000